

Performance Report

Appendix 1

REF	Key PIs	National Comparative Position	2005-06 Actual	2006-07 Actual	2007-08 Plan	2007-08 Actual	Status	DoT
Crime and Disorder								
BV126	Domestic burglaries per 1,000 household (low good)	10.9	4.9	4.2	4.2	3.9	G	↑
BV127a	Violent crime per 1,000 population (low good)	17.76	14.7	15.1	14.7	15.6	R	↓
BV127b	Robberies per 1,000 population (low good)	0.61	0.2	0.4	0.4	0.2	G	↑
BV128	Vehicle crime per 1,000 population (low good)	11.83	5.5	5.1	5.1	5.0	G	↑
BV225	Action against domestic violence	58.64%	63.6%	81.8%	81.8%	81.8	G	↓
BVPI126	Record no more than 600 domestic burglaries (low good)	N/A	376	327	600	299	G	↑
BVPI128	Record no more than 1086 vehicle crimes (low good)	N/A	973	904	1,086	890	G	↑
LPSA2	Reduce violent crime in Herefordshire (low good)	N/A	2621	2706	2,553	2782	R	↓
LPSA2	Reduce incidences of criminal damage (low good)	N/A	2690	3095	2,101	2696	R	↑
LPSA2	Monitor fear of crime: a. speeding traffic is a problem	(wmc 72%)	80.6%	70%	76.6%	74%	G	↓
LPSA2	Monitor fear of crime: b. vandalism, graffiti and other deliberate damage to property or vehicles is a problem	(wmc 60%)	59.8%	52%	56.8%	61%	R	↓
LPSA2	Monitor fear of crime c. people using drugs is a problem	(wmc 58%)	59.7%	60%	56.7%	61%	R	↓
LPSA2	Monitor fear of crime d. people dealing drugs is a problem	(wmc 50%)	52.8%	53%	50.2%	55%	R	↓
LPSA2	Monitor fear of crime e. drunken disorder in public places	(wmc 55%)	52.7%	51%	50.1%	54%	R	↓
LPSA2	15% reduction in overall British Crime Survey comparator recorded crime (low good)	tbc	5988	6533	5,873	6444	R	↑
Cultural Services								
BVPI118c	% library users who were satisfied with the library service overall	92%	88% (2003/4)	90%	90%	90%	G	↓
BVPI119b	% satisfied with libraries	72%	64%	70%	72%	69%	R	↓
BVPI220 C2b	Aggregate schedules opening hours per 1,000 population for all libraries	128	115	118	118	119	G	↑
BVPI220 C2c	Number of library visits per 1,000 population	6300	4690	4480	4480	4301	R	↓
BVPI220C3a	% of static libraries providing access to electronic information	100%	100%	100%	100%	100%	G	↓
BVPI220 C4	Active borrowers as a % of population		17.80%	18.52%	19%	18.85%	R	↑
BVPI220 C11b	Annual items added through purchase per 1,000 population	216	148	160	160	160.3	G	↑
BVPI220 C13	Cost per visit (libraries)		£2.67	£3.00	£3.00	£3.55	R	↓
BVPI119d	% satisfied with theatres and concert halls	50%	52%	48%	54%	48%	R	↓
BVPI220 C16	% of 5 to 16 year olds in school sports partnerships engaged in two hours a week minimum on high quality PE and school sport within an beyond the curriculum (School sport and club links survey)	new	88%	88%	89%	94%	G	↑

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BVPI220 C17	% of adults participating in at least 30 minutes moderate intensity sport and active recreation on three or more days a week (Active people survey)	new	24%	20%	23%	TBC	G	↑
BVPI220 C18	% of population volunteering in sport and active recreation for at least one hour per week (Active people survey)	new	6%	17%	20%	TBC	G	↑
BVPI 220 C19	% of population that are within 20 minutes travel time (urban areas by walk; rural areas by car) of a range of three different sports facility types, of which one has achieved a specified quality assured standard (Active places database)	new	68%	68%	69%	TBC	G	↑
BVPI119c	% satisfied with museums and galleries	46%	42%	45%	46%	TBC	G	↑
BVPI170a	Number of visits to/usage of museums per 1000 population	1869	774	876	880	749	R	↓
BVPI170b	Number of those visit that were in person per 1000 population	887	693	689	720	680	R	↓
BVPI170c	Number of pupils in organised school trips visiting museums and galleries	15072	3810	6491	6500	4467	R	↓
BVPI119e	% satisfied with parks and open spaces	54%	66%	69%	69%	69%	G	↓
BVPI178	% of footpaths and rights of way easy to use by the public	78.8%	52%	49%	50%	39%	R	↓
BVPI119a	% satisfied with sports and leisure facilities	57%	49%	58%	58%	56%	R	↓
Economic Development								
LAA	Average (median) weekly earning in Herefordshire compared with the average in the WM	£402.50 West Mids	£351.20	-	£394.57	£384.40	R	↑
LPSA2	Number employed in technology and knowledge intensive industries	N/A	9,339	-	9900	10923	G	↑
Community Regeneration								
LAA	% of adult residents satisfied with their local community as a place to live	N/A	80% (2005)	79% (2006)	87%	79%	R	↓
LAA	% of adult residents reporting that they have engaged in formal volunteering for an average of two hours or more per week	N/A	17% (2005)	15% (2006)	22%	17%	R	↑
LAA	% of respondents finding it easy to access a: Local Shop	N/A	89%	89%	91%	88%	R	↓
LAA	% of respondents finding it easy to access: b: post office	N/A	84%	85%	86%	79%	R	↓
LAA	% of respondents finding it easy to access: h: shops selling fresh fruit and veg	N/A	80%	80%	82%	81%	R	↑
LAA	% of respondents finding it easy to access: n: cultural and recreation facilities	N/A	55%	47%	57%	52%	R	↑